

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:214

Constituency: LUANDA

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0038-214-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	New
2	4-0038-214-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
3	4-0038-214-2211301-100-2023-2024-3	Bank service commission and charges	Payment of Bank service commission and charges	120,000.00	New
4	4-0038-214-2110201-1	Contractual Employees	Payment of staff basic wages for 16 members of staff	3,752,064.60	New
5	4-0038-214-2110202-100-2023-2024-5	Casual Labour and Internship	Payment of staff basic wages for 3 interns	50,000.00	New
6	4-0038-214-2210801-100-2023-2024-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
7	4-0038-214-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	553,860.00	New
8	4-0038-214-2210101-100-2023-2024-8	Electricity	Payment of electricity charges	70,000.00	New

9	4-0038-214-2211101-1 00-2023-2024-9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office	350,000.00	New
10	4-0038-214-2710102-1 00-2023-2024-10	Gratuity-contractual employees	Payment of gratuity to 16 NGCDFC staff	1,161,384.00	New
11	4-0038-214-2210604-1 00-2023-2024-12	Hire of Transport	Payment for Hire of Transport	100,000.00	New
12	4-0038-214-2210202-1 00-2023-2024-13	Internet Connections	Payment of Internet Connections Expenses	100,000.00	New
13	4-0038-214-2211308-1 00-2023-2024-14	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	300,000.00	New
14	4-0038-214-2220101-1 00-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses for NGCDFC Motor Vehicle GKB 934F	200,000.00	New
15	4-0038-214-2220202-1 00-2023-2024-16	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	100,000.00	New
16	4-0038-214-2210904-1 00-2023-2024-17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 934F	340,000.00	New

17	4-0038-214-2210805-100-2023-2024-18	National Celebrations	Payment of National celebrations expenses: Hire of tents, chairs and Public Address System	70,000.00	New
18	4-0038-214-2210811-100-2023-2024-19	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,080,000.00	New
19	4-0038-214-2120101-100-2023-2024-20	NSSF	Employer contribution to NSSF for 16 NG-CDF staff	194,400.00	New
20	4-0038-214-2210802-100-2023-2024-21	Other Committee Expenses	Payment of other committee expenses	564,200.00	New
21	4-0038-214-2210703-1	Production and Printing of Training	Payment of Production and Printing of Training Materials	100,000.00	New
22	4-0038-214-2210502-100-2023-2024-23	Publishing and Printing Services	Payment for Publishing and printing services	50,000.00	New
23	4-0038-214-2211201-100-2023-2024-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	290,000.00	New
24	4-0038-214-2211103-100-2023-2024-26	Advertising, awareness and publicity Campaigns	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000.00	New
25	4-0038-214-2211102-100-2023-2024-27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New

26	4-0038-214-2210201-100-2023-2024-28	Telephone , Telex,Facsimile and mobile phone services	Payment of Telephone Services	120,000.00	New
27	4-0038-214-2110314-100-2023-2024-29	Transport allowances to NGCDFC staff	Payment of Transport allowances to 16 NGCDFC staff	200,000.00	New
28	4-0038-214-2210102-100-2023-2024-31	Water and Sewage Charges	Payment of water and Sewage charges	30,000.00	New
29	4-0038-214-3111000-100-2023-2024-32	NG-CDFC Office equipment	Purchase of two HP g5 core i5 laptops	120,000.00	New
	4-0038-214-2110000-100-2023-2024-33	Housing Levy	Employers contribution to Housing Levy for 6 Contractual NG-CDF Staff	55,800.00	New
EMERGENCY					
30	4-0038-214-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
31	4-0038-214-2640101-103-2023-2024-1	Bursary Secondary School	Payment of bursary to needy students in secondary schools	43,500,000.00	New
32	4-0038-214-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,000,000.00	New
33	4-0038-214-2640105-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	New

34	4-0038-214-2640103-1	Bursary Vocational Institutions.	Payment of bursary for training of 100 drivers and boda boda riders	3,000,000.00	New
Total				76,001,277.60	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0038-214-2210402-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance.	350,000.00	New
2	4-0038-214-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on domestic travel	300,000.00	New
3	4-0038-214-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	180,000.00	New
4	4-0038-214-2211101-111-2023-2024-5	General Office Supplies Office Supplies :papers, pencils, forms, generator and digital office camera	Purchase of General Office Supplies: papers, pencils, forms, Generator golf Germany gasoline and digital canon office camera	700,000.00	New
5	4-0038-214-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment : PMCS ,staff and NG-CDFC training	150,000.00	New
6	4-0038-214-2210604-111-2023-2024-7	Hire of Transport	Payment of Hire for Transport	120,000.00	New
7	4-0038-214-2210202-111-2023-2024-8	Internet Connections	Payment of Internet Connections	100,000.00	New
8	4-0038-214-2220101-111-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	300,000.00	New
9	4-0038-214-2210811-111-2023-2024-10	NGCDFC allowance	Payment of NGCDFC allowances	900,000.00	New

10	4-0038-214-2210703-111-2023-2024-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials :training of CDFC staff and PMCs	100,000.00	New
11	4-0038-214-2210502-111-2023-2024-12	Publishing and Printing Services	Payment of Publishing and Printing Services, printing of newsletter	1,000,000.00	New
12	4-0038-214-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
13	4-0038-214-2210702-111-2023-2024-14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Training on Project Management)	100,000.00	New
14	4-0038-214-2210404-111-2023-2024-15	Sundry Items : airport tax, taxis.	Payment of Telex sundry items :airport tax, taxis, expenses.	70,860.40	New
15	4-0038-214-2210201-111-2023-2024-16	Payment of Telephone expenses	Telephone, Telex, Facsimile and Mobile Phone Service	120,000.00	New
16	4-0038-214-2210701-111-2023-2024-17	Travel Cost	Payment of Travel Cost of NG-CDFC on NG-CDFC training.	250,000.00	New
17	4-0038-214-2210801-111-2023-2024-18	Catering Services: receptions) accommodation, food and drinks.	Payment of Catering Services: receptionsaccommodation, food and drinks.	300,000.00	New
CLIMATE CHANGE MITIGATION PROJECTS					
18	4-0038-214-2640510-110-2023-2024-1	Emmatsi Hills	Planting and management of 9,000 seedlings on 6 acres land allocated by Kenya forestry services within Emmatsi Hills (Luanda Constituency) in partnership with Kenya forest service	6,690,001.00	New
PRIMARY SCHOOL PROJECTS					

19	4-0038-214-2630204-104-2023-2024-3	Esiututu Primary School	Construction to completion of two classrooms.	2,000,000.00	New
20	4-0038-214-2630204-104-2023-2024-2	Ebulako Primary School	Construction of a single storey building comprising of 8No. classrooms up to laying of first floor slab: site clearance, excavation works, foundation works, erection of pillars, walling of ground floor and laying of first floor slab	7,500,000.00	New
21	4-0038-214-2630204-104-2023-2024-5	Mulwakhi Primary School	Renovation to completion of 4No classrooms: plastering internal and external walls, fixing doors and windows, electrical fitting, terrazzo flooring, extension of veranda and painting.	2,000,000.00	New
22	4-0038-214-2630204-104-2023-2024-6	Ebussamba Primary School	Construction to completion of two classrooms.	2,000,000.00	New
23	4-0038-214-2630204-104-2023-2024-8	Elukhambi Primary School	Renovation to completion of 2 classrooms: plastering internal and external walls, fixing doors and windows, electrical fitting, terrazzo flooring, extension of veranda and painting.	1,200,000.00	New
24	4-0038-214-2630204-104-2023-2024-9	Ebusyubi Primary School	Renovation to completion of 2 classrooms: re-roofing, terrazzo flooring, fixing of windows and doors, plastering and painting.	891,530.00	New
25	4-0038-214-2630204-104-2023-2024-10	Khumuseno Primary School	Construction to completion of two classrooms	2,000,000.00	New
26	4-0038-214-2630204-104-2023-2024-18	Esiembero Primary School	Additional funds for the completion of construction of a single storey building comprising of 6No. Classrooms: raising of 1st floor columns, walling, roofing, fitting of windows and doors, plumbing, electrical works, plastering and painting.	7,500,000.00	Ongoing

27	4-0038-214-2630204-104-2023-2024-11	Ebumbayi Primary School	Field leveling to completion cutting the upper section and damping to lower section, compacting and planting of grass on 3 Acres	3,892,158.00	New
JUNIOUR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
28	4-0038-214-2630204-104-2023-2024-12	Ebbiba Primary School	Construction to completion of two classrooms	2,000,000.00	New
29	4-0038-214-2630204-104-2023-2024-13	Waluka Primary School	Construction to completion of two classrooms	2,000,000.00	New
30	4-0038-214-2630204-104-2023-2024-14	Emukhuya Primary School	Construction to completion of two classrooms	2,000,000.00	New
31	4-0038-214-2630204-104-2023-2024-15	Emuhaya Primary School	Construction to completion of one classroom.	1,000,000.00	New
32	4-0038-214-2630204-104-2023-2024-16	Itabalia Primary School	Purchase and supply of 60 lockers and 60 chairs	695,983.00	New
33	4-0038-214-2630204-104-2023-2024-17	Ebwiranyi Primary school	Construction to completion of one classroom.	1,000,000.00	New
JUNIOUR SECONDARY SCHOOL PROJECTS FUNDED BY THE MINISTRY OF EDUCATION					
34	4-0038-214-2630204-104-2023-2024-19	Ebbiba Primary School	Construction to completion of one classroom	1,000,000.00	New
35	4-0038-214-2630204-104-2023-2024-20	Waluka Primary school	Construction to completion of one classroom	1,000,000.00	New
36	4-0038-214-2630204-104-2023-2024-21	Emuhaya Primary School	Construction to completion of two classroom	2,000,000.00	New

37	4-0038-214-2630204-104-2023-2024-22	Emukhuya Primary School	Construction to completion of one classroom	1,000,000.00	New
38	4-0038-214-2630204-104-2023-2024-23	Itabalia Primary School	Construction to completion of one classroom	1,695,983.00	New
39	4-0038-214-2630204-104-2023-2024-24	Ebwiranyi Primary School	Construction to completion of two classroom	2,000,000.00	New
SECONDARY SCHOOL PROJECTS					
40	4-0038-214-2630205-104-2023-2024-2	Ebusiralo Secondary School	Construction of a single storey building comprising of 6No. classrooms up to laying of first floor slab: site clearance, excavation works, foundation works, erection of pillars, walling of ground floor and laying of first floor slab	6,500,000.00	New
41	4-0038-214-2630205-104-2023-2024-1	Irumbi Secondary School	Additional funds for the completion of construction of a single storey building comprising of 6No. Classrooms: raising of 1st floor columns, walling, roofing, fitting of windows and doors, plumbing, electrical works, plastering and painting.	7,500,000.00	Ongoing
SECURITY PROJECTS					

42	4-0038-214-2630206-113-2023-2024-1	Ekwanda Police Station	Additional funds for the completion of construction of an Administration office block comprising of a reporting office, gender office, Sub County Police Commander, Officer Commanding Crimes office, Traffic Commandant office, Children Department office and 3 cells (male, female and juvenile) (2nd phase): terrazzo flooring, plumbing works, electrical works, plastering and painting.	2,000,000.00	Ongoing
43	4-0038-214-2640507-113-2023-2024-3	Luanda Police Station	Construction of an Administration office comprising of a reporting office, gender office, Officer Commanding Stations office, Officer Commanding Crimes office, Traffic Commandant office, Children Department office and 3 cells :male, female and juvenile (1st phase): Site clearance, Excavation works, Foundation works, laying of slab and erection of columns	4,100,000.00	New
44	4-0038-214-2640507-113-2023-2024-1	Iboona Chiefs/Assistant Chiefs Office	Construction to completion of a 5 roomed office comprising of chiefs office, waiting bay, reception, 2 secretarial offices: site clearance, foundation works, laying of slab, walling, roofing, plastering, fitting of windows and doors, flooring and painting.	2,700,000.00	New
45	4-0038-214-2640507-113-2023-2024-4	Ebuhando Chiefs/Assistant Chiefs Office	Construction to completion of a 5 roomed office comprising of chiefs office, waiting bay, reception, 2 secretarial offices: site clearance, foundation works, laying of slab, walling, roofing, plastering, fitting of windows and doors. flooring and painting.	2,700,000.00	New
OTHERS					

46	4-0038-214-2640506-108-2023-2024-1	Rural Electrification and Renewable Energy Corporation	Rural electrification in partnership with REREC under the matching facility in the following areas Eshikuku village(mwibona ward), Musilundu village (wemilabi ward)	5,000,000.00	New
				88,806,515.40	
	TOTALS:			164,807,793.00	

