

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:214

Constituency: LUANDA

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	committee Expences	Payment of Committee sitting allowances, transport, conferences	1,464,000.00	New
2	Employees Gratuity	Payment of Staff Gratuity	807,076.00	New
3	Employees Salaries	Payment of staff salaries.	2,761,332.00	New
4	Goods and Servises	Purchase of fuel, repairs and maintenance, printing and publications, stationery, telephone, travel and subsistence, office tea.	2,473,632.00	New
5	NHIF	Payment of NHIF Deductions	78,000.00	New
6	NSSF	Payment of NSSF Deduction	209,760.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Burasry Secoondary Schools	Payment of bursary to needy students at secondary level	29,000,000.00	New
9	Bursary special schools	Payment of bursary to needy student in special schools level	1,000,000.00	New
10	Bursary for Tertiary Schools	Payment of bursary to needy student at tertiary schools level	10,000,000.00	New

1	Committee Expences	Payment of Committee sitting allowances, transport, conferences	1,168,170.00	New
2	Goods and Servises	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,428,730.00	New
3	NG-CDFC /PMC /Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,300,000.00	New
4	Ebusyubi Primary School	Renovation of 5 classrooms to completion (plastering, flooring and painting)	1,500,000.00	New
5	Ekamanji Primary School	Purchase of 0.9 acres of Land for School expansion (Cost of Land - Ksh. 1,100,000, Valuation and Processing of Title deed Ksh.100,000)	1,200,000.00	New
6	Emusenjeli Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
7	Esirabe Primary School	Construction of 3 Classrooms to completion	3,000,000.00	New
8	Irumbi Primary School	Purchase of 0.4 acres of Land for expansion of School (Cost of Land - Ksh. 420,000 , Valuation and Processing of Title deed Ksh. 100,000)	520,000.00	New
9	Khwiliba Primary School	Improvement of Khwiliba Primary School Playground 1st Phase (Draining of the playground Ksh. 500,000.00, Cutting, Filling and leveling and planting of grass Ksh.1,800,000.00, Erection of goal posts, marking of play field and running trucks Ksh.100,000.00 and construction of coffer dam Kshs.400,000.00.	2,800,000.00	New
10	Mumboha Primary School	Construction of 3 Classrooms to completion	3,000,000.00	New
11	Munungo Primary school	Construction of 3 Classrooms to completion	3,000,000.00	New

12	Wemilabi Primary School	Construction of Administration Block comprising of Head teachers office, Deputy Head teachers office, Senior Teachers office and a staffroom (foundation to roofing level).	1,000,000.00	New
13	Hobunaka Girls Secondary School	Construction of 12 classrooms (one storey building) co-funded by the Parents Association walling of ground floor and laying of first floor suspended slab.	4,000,000.00	New
14	Esiandumba Secondary School	Completion of one-storey science lab with capacity of 240 students (Roofing, plastering, flooring works, terrazzo, fixing of grills and shutters, electrical works and painting to completion of both floors and construction of ramp)	8,000,000.00	Ongoing
15	Esibeye Girls Secondary School	Additional works for construction of 8 classrooms (Installation of Ceiling Board to completion)	1,500,000.00	Ongoing
16	Esibeye Secondary School	Purchase of 0.7 acres of land for School expansion. (Cost of Land -Ksh. 1,200,000 Valuation and Processing of Title deed Ksh. 100,000).	1,300,000.00	New
17	Mumboha secondary School	Construction of a 12 door flush toilet to completion, 2 doors for Persons With Disability, construction of a septic tank with 20,000 lts capacity and urinal	4,500,000.00	New
18	Ebubayi Secondary School	Completion of school dining hall and Kitchen with a capacity of 750 students (Plastering, painting, Flooring)	2,000,000.00	Ongoing
19	Ebusakami Girls Secondary School	Completion of school dormitory with capacity of 500 students roofing	2,000,000.00	Ongoing
20	Ekwanda Secondary School	Completion of two-storey school dormitory with capacity of 400 students painting of 2nd floor to completion.	300,000.00	Ongoing

21	Emmatsi Secondary School	Completion of a science laboratory with capacity of 60 students fixing of terrazzo and painting works to completion	410,000.00	Ongoing
22	Enbwali Secondary School	Completion of Administration block comprising of 5 units fixing of Floor Tiles and painting works to completion	424,649.00	Ongoing
23	Mumboha Secondary School	Completion of one storey building comprising of 16 Classrooms, Four laboratories with capacity of 160 students and Administration Block comprising of 5 units (Painting works)	1,000,000.00	Ongoing
24	Constituency Sports Tournament	Organizing of sports tournaments Ksh.2,097,933) and awarding the winning teams with uniforms, balls and trophies (ksh.500,000)	2,597,933.00	New
25	Epanga Chiefs Camp	Purchase of 0.75 acres of Land for construction of Chiefs Office. (cost of land Ksh. 1,250,000 , cost of valuation and processing of title deed ksh. 100,000)	1,350,000.00	New
			106,285,489.00	



