

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:214**

**Constituency: LUANDA**

**Financial Year: 2020-2021**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expences	Payment of Committee sitting allowances, transport,conferences	1,464,000.00	New
2	Employees' Salaries	Payment of staff salaries Ksh.3,167,668.00 and gratuity of ksh. 1,006132	4,173,800.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing and publications, stationery,telephone, travel and subsistence and office tea.	1,868,240.00	New
4	NHIF	Payment of NHIF Deductions	78,000.00	New
5	NSSF	Payment of NSSF Deductions	209,760.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	New
7	Committee Expences	Payment of Committee sitting allowances, transport, conferences	1,168,170.00	New
8	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,428,730.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Burasary for Secondary School	Payment of bursary to needy students at secondary level	27,100,000.00	New
11	Burasary for Tertiary Schools	Payment of bursary to needy student at tertiary schools level	11,520,349.00	New

12	Bursary for Special Schools	Payment of bursary to needy student in special schools level	1,000,000.00	New
11	Burasary for Tertiary Schools	Payment of bursary to needy student at tertiary schools level	700,000.00	New
13	Ebbiba Primary School	Construction of 2 Classrooms to completion.	1,600,000.00	New
14	Ebusiralo Primary School	Construction of 2 Classrooms to completion.	1,600,000.00	New
15	Ebussamba Primary School	Construction of 3 Classrooms to completion.	2,400,000.00	New
16	Esibeye Primary School	Additional funds for completion of one storey building comprising of 8 classes an Administration block comprising 5 units and Library with capacity of 60 as per contract agreement- (waling and roofing, fixing of windows and doors, plastering and painting)	3,500,000.00	On-going
17	Itabalia Primary School	Construction of 3 Classrooms to completion.	2,400,000.00	New
18	Emmaloba Primary School	Construction of 2 Classrooms to completion.	1,600,000.00	New
19	Emmatsi Primary School	Construction of 2 classes to completion.	1,600,000.00	New
20	Epang'a Primary School	Construction of 2 classes to completion.	1,600,000.00	New
21	Khwiliba Primary School	Funds for Completion of one storey building comprising 8 classrooms as per the contract agreement. (waling and roofing, fixing of windows and doors, plastering and painting)	5,500,000.00	On-going
13	Ebusilaro Primary School	Construction of 1 Classrooms to completion.	800,000.00	New
23	Ebubayi Secondary School	Additional funds for Construction of school Dining Hall with capacity of 750 students (roofing,fixing of windows and doors,plastering and painting)	2,000,000.00	On-going
24	Ebusakami Gilrs secondary school	Additional funds for completion of school dormitory (2 storey) with capacity of 400 students as per contract agreement. (waling and roofing, fixing of windows and doors, plastering and painting of second floor)	3,000,000.00	On-going

25	Ebwali Secondary School	Additional funds for completion of an Administration Block comprising 5 units. (roofing, fixing of windows and doors plastering and painting)	1,000,000.00	On-going
26	Ebwiranyi Secondary School	Additional funds for completion of a Science Laboratory with capacity of 60 students (fixing of mechanical works, installation of screening chamber and gas chamber to completion)	2,000,000.00	On-going
27	Ekwanda Secondary School	Additional funds for completion of two-storey school dormitory with capacity of 400 students. (waling and roofing, fixing of windows and doors, plastering and painting to completion)	4,000,000.00	On-going
28	Emmatsi Secondary School	Additional funds for completion of a science laboratory with capacity of 60 students (fixing of mechanical works, installation of screening chamber and gas chamber)	1,000,000.00	On-going
29	Esiandumba Secondary school	Additional funds for completion of 1st Phase of a three-storey science laboratory and administration block with capacity of 240 students (walling, 1st floor slab, window and door fitting,plaster and painting)	4,000,000.00	On-going
30	Esibeye Gilrs Secondary School	Funds for construction of gate and fencing of school compound surrounding 1 acre of land(concrete posts, barbed wire, chain link, sentry box)	1,500,000.00	New
31	Esibeye Gilrs Secondary School	Construction of 4 classrooms to completion.	3,200,000.00	New
32	Esibeye Gilrs Secondary School	Additional Funds for completion of Administration Block with 7 units (fixing of windows, doors,roofing plastering and painting)	700,000.00	On-going
33	Esibeye Gilrs Secondary School	Additional funds for completion of a Science Laboratory with capacity of 60 students (fixing of mechanical works, installation of screening chamber and gas chamber to completion)	1,100,000.00	On-going

34	Kayila Secondary School	Additional funds for completion of a science laboratory with capacity of 60 students (fixing of mechanical works, installation of screening chamber and gas chamber)	1,000,000.00	On-going
35	Mumboha Secondary School	Additional funds for completion of one storey building comprising of 16 Classrooms, Four laboratories with capacity of 160 students and Administration Block comprising 5 units (walling roofing fixing of windows and doors roofing and painting to completion)	17,837,690.41	
36	Constituency Sports Tournament	Facilitating and organizing of sports tournaments (soccer/volleyball/athletics) & purchase of playing kits pairs for teams participating in the tournament; Football uniforms – 8 pairs each @sh35000, Netball kits – 4 pairs each @ sh20,000, Volleyball kits -4 pairs each @sh15,000.00, 72 medals each @sh.500.00, 4pairs Goal nets each @15,000.00, Soccer/footballs- 100 pieces each @ sh.5500.00, Referee allowances 150 matches each @sh4000, Committee allowances- sh 200,000, Launching expenses sh. 250,000.00, Finals expenses sh.350,000.00, Emergencies sh.131,933.45	2,597,933.00	
37	Ebulako Chief Camp	Funds for constriction of Administration Block comprising 4 Units (foundation to ring beam level)	500,000.00	New
38	Ebusakami Chiefs Camp	Additional funds for completion of Administration Block comprising 4 units (fixing of windows, doors, plastering and painting)	350,000.00	On-going
39	Esibeye Chiefs Camp	Additional funds for completion of Administration Block comprising 4 units- (fixing of windows, doors, plastering and painting)	600,000.00	On-going
			<b>128,188,879.31</b>	