

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO.</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount Allocated</b>	<b>Current Status</b>
	<b>ADMINISTRATION &amp; RECURRENT</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,404,183.74	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,420,339.26	New
3	NSSF	Payment of NSSF Deductions	215,040.00	New
4	NHIF	Payment of NHIF Deductions	90,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,412,889.00	New
	<b>MONITORING &amp; EVALUATION</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,199,056.37	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,072,169.63	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	New
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2017/18	5,738,993.45	New
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy students at secondary level	19,000,000.00	New

11	Bursary for Tertiary Institutions (Universities and Colleges)	Payment of bursary to needy student at tertiary schools level	7,503,207.96	New
12	Bursary for Special Schools	Payment of bursary to needy student in Special schools	757,010.17	New
	<b>ENVIRONMENT</b>			
13	Environmental Projects	Planting environment friendly trees at Ebussamba Sec.Ksh. 100,000, Mulwanda Pri Sch.Ksh. 100,000.00, Esibeye Sec. Sch. (Ksh. 100,000.00), Ebusiralo Pri. Sch. (Ksh. 100,000.00), Ekamanji Sec. Sch.Ksh. 100,000.00,Ebwali Pri. Sch.Ksh. 100,000 .Emmatsi Pri.Ksh.100,000	700,000.00	New
	<b>SPORTS</b>			
14	Constituency sports tournament	Facilitating and organizing of sports tournaments (soccer/volleyball/athletics) & purchase of playing kits for teams participating in the tournaments	2,180,817.45	New
	<b>PRIMARY SCHOOLS</b>			
15	Esibeye Primary School	Additional funds for Construction of one storey comprising 10 classrooms and an Administration up to 1 <sup>st</sup> floor slab	7,000,000.00	Ongoing
16	Khwiliba Primary School	Additional funds for Construction of one storey building comprising 8 classrooms up to 1 <sup>st</sup> Floor slab	6,500,000.00	ongoing
17	Esiandumba Primary School	Construction of 3 classrooms to completion	2,100,000.00	New

18	Wandeche Special School	Additional Funds for Completion of renovation School Dormitory and Ablution block (Roofing, Plastering, Flooring fixing of doors, window panes and painting)	700,000.00	ongoing
19	Mulwanda Primary School	Additional funds for purchase of 0.7 acre of land for school expansion	450,000.00	ongoing
20	Musinaka Primary School	Construction of 3 classrooms to completion	2,100,000.00	New
21	Ebulonga Primary School	Construction of 2 classrooms to completion	1,400,000.00	New
22	Ebusiratsi Primary School	Construction of 3 classrooms to completion	1,400,000.00	New
23	Ebuhando Primary School	Construction of 2 Classrooms to completion	1,400,000.00	New
24	Asiongo Primary School	Construction of 2 Classrooms- Additional funds for flooring, plastering and painting of 2 classrooms	500,000.00	ongoing
25	Emmunwa Primary School	Renovation of 5 classrooms(Plastering, Flooring fixing of window panes and painting)	1,115,000.46	New
26	Ebumbayi Primary School	Construction of 3 Classrooms to completion	2,100,000.00	New
27	Emuhaya Primary School	Construction of 3 classrooms to completion	1,600,000.00	New
28	Khumuseno Primary School	Construction of 2 Classrooms to completion	1,400,000.00	New
29	Mulwanda Primary School	Construction of 2 classrooms to completion	1,400,000.00	New
30	Emukhuya Primary School	Additional Funds for completion of 3 classrooms (plastering and painting)	315,000.00	ongoing
	<b>SECONDARY SCHOOLS</b>			
31	Ebusakami Girls Secondary School	Additional Funds for construction of three storey dormitory (walling, casting of 3 <sup>rd</sup> floor slab).	3,500,000.00	ongoing

32	Esiandumba Secondary School	Additional funds for construction of three-storey science laboratory (excavation, foundation walling and ground floor slab and walling to the ring beam)	4,000,000.00	ongoing
33	Ibubi Secondary School	Additional funds for Completion of two storey building comprising of 12 classrooms (plastering, flooring, fixing of doors, windows and painting).	2,500,000.00	ongoing
34	Ekwanda Secondary School	Additional funds for construction of two-storey dormitory (walling, casting of 2 <sup>nd</sup> floor slab).	3,000,000.00	ongoing
35	Mumboha Secondary school	Additional funds for construction of two storey building comprising of 16 Classrooms, Four laboratories and Administration Block	10,000,000.00	ongoing
36	Kayila Secondary School	Construction of a science laboratory up to lintel level	1,500,000.00	New
37	Essong'olo Secondary school	Completion of School Dining Hall (fixing of ceiling board, painting and installation of electricity)	600,000.00	ongoing
38	Esibeye Secondary School	Purchase of 1 acre of land for expansion	1,000,000.00	New
	<b>SECURITY</b>			
39	Ebusakami Chief's Camp	Additional funds for Purchase of 0.02 ha of land for construction of chiefs camp	950,000.00	New
40	Mukhalakhala Chief's Camp	Completion of Chief's Camp (fixing of windows, doors, Plastering, painting and installation of power)	670,000.00	ongoing
41	Ebulako Chiefs Camp	Construction of chief's office from foundation to slab level.	400,000.00	New

	<b>NG-CDF OFFICE</b>			
42	NG-CDF Office Solar Power	Installation of Solar Power at the NG-CDF Office	1,500,000.00	New
43	NG-CDF Office Landscaping	Additional funds for Laying of Cabros, Slope Protection, Paving and Drainage at the NG- CDF Office	747,168.03	New
	<b>TOTAL</b>		<b>107,540,875.52</b>	