

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:214**

**Constituency: LUANDA**

**Financial Year: 2019-2020**

S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' salaries	Payment of staff salaries and gratuity.	3,568,408.00	New
2	Goods and servises	Purchase of fuel, repairs and maintenance, printing and publications, stationery, telephone, travel and subsistence, office tea.	2,490,000.00	New
3	NSSF	Payment of NSSF Deductions	209,760.00	New
4	NHIF	Payment of NHIF Deductions	78,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,464,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
7	Bursary for Seconadry Schools	Payment of bursary to needy students at secondary level	21,650,000.00	New
8	Bursary for Tertiary Schools	Payment of bursary to needy student at tertiary schools level	15,000,000.00	New
9	Bersary for Special Schools	Payment of bursary to needy student in special schools level	850,000.00	New
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,172,170.00	New
2	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,432,914.00	New

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3	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NGCDFCs on CDF Related issues	1,300,000.00	New
4	Emmatsi Primary School	Purchase and installation of gutters and a 10,000 lt. water tank. 1.One Water tank Kshs.90,000. 2.Ten Gutters,clips,joints,elbows,down pipes installation Kshs.20,000. 3.Concrete Base Tank Kshs.40,000.	150,000.00	New
5	Emmutsa Primary School	Purchase and installation of gutters and a 10,000 lt. water tank. 1.One Water tank Ksdwn pipes hs.90,000. 2.Ten Gutters,clips,joints,elbows,down pipes installation Kshs.20,000. 3.Concrete Base Tank Kshs.40,000.	150,000.00	New
6	Esibembe Primary School	Purchase and installation of gutters and a 10,000 lt. water tank. 1.One Water tank Kshs.90,000. 2.Ten Gutters,clips,joints,elbows,down pipes installation Kshs.20,000. 3.Concrete Base Tank Kshs.40,000.	150,000.00	New
7	Esibeye Girls Secondary School	Purchase and installation of gutters and a 20,000 lt. water tank. 1.Two Water tanks Kshs 180,000. 2. Twenty Gutters,clips,joints, elbows,down pipes installation Kshs.40,000. 3. TwoConcrete Base Tank Kshs.80,000.	300,000.00	New

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8	Essong'olo Primary School	Purchase and installation of gutters and a 10,000 lt. water tank. 1.One Water tank Kshs.90,000. 2.Ten Gutters,clips,joints,elbows,down pipes installation Kshs.20,000. 3.Concrete Base Tank Kshs.40,000.	150,000.00	New
9	Itabalia Primary School	Purchase and installation of gutters and a 10,000 lt. water tank. 1.One Water tank Kshs.90,000. 2.Ten Gutters,clips,joints,elbows,down pipes installation Kshs.20,000. 3.Concrete Base Tank Kshs.40,000.	150,000.00	New
10	Wandech Primary School	Purchase and installation of gutters and a 10,000 lt. water tank. 1.One Water tank Kshs.90,000. 2.Ten Gutters,clips,joints,elbows,down pipes installation Kshs.20,000. 3.Concrete Base Tank Kshs.40,000.	150,000.00	New
11	Ekamanji Primary School	Construction of 2 classrooms to completion	1,600,000.00	New
12	Wandech Primary School	Construction of 2 Classrooms to completion..	1,600,000.00	New
13	Emmatsi Primary School	Construction of 2 classrooms to completion.	1,600,000.00	New
14	Emmunwa Primary School	Renovation of 4 classrooms (Plastering, Flooring fixing of window panes, painting and roofing) to Completion.	1,000,000.00	New
15	Emmutsa Primary School	Construction of 3 classrooms to completion.	2,400,000.00	New
16	Esibembe Primary School	Construction of 3 classrooms to Completion	2,400,000.00	New

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17	Esson'golo Primary School	Construction of 2 Classrooms to completion.	1,600,000.00	New
18	Itabalia Primary School	Construction of 2 Classrooms to completion.	1,600,000.00	New
19	Esibeye Primary School	Additional funds for construction of one storey building comprising of 8 classrooms an Administration block comprising 5 units and Library with capacity of 60 - ( Ground floor Walling,Casting of columns,casting of 1st floor slab ,walling, Ring beam and Roofing)	7,000,000.00	Ongoing
20	Khwiliba Primary School	Additional funds for Construction of one storey building comprising 8 classrooms up to roofing stage. (First floor walling,casting of columns,ring beam,roofing and fixing of doors and windows)	7,000,000.00	Ongoing
21	Emmatsi Secondary School	Construction of a Science Laboratory with capacity of 60 students to roofing level.	2,500,000.00	New
22	Esibeye Girls Secondary School	Construction of 4 classrooms to completion.	3,200,000.00	New
23	Esibeye Girls Secondary School	Construction of 7 door pit latrine(5Doors for Girls and 2 doors for teachers) to completion	700,000.00	New
24	Kayila Secondary School	Additional funds for Construction of a science laboratory with caoacity of 60 students up to roofing level	1,000,000.00	Ongoing
25	Esibeye Secondary school	Construction of a Science Laboratory with capacity of 60 students to roofing level.	2,500,000.00	New

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26	Esibeye Secondary School	Construction of Administration Block with 5 units (foundation to roofing stage)	2,500,000.00	New
27	Ebubayi Secondary School	Construction of school Dining Hall with capacity of 250 students (foundation to roofing level)	2,000,000.00	New
28	Ebwali Secondary School	Construction of Administration Block comprising 5 units to roofing level	1,800,000.00	New
29	Ebwiranyi Secondary School	Construction of a Science Laboratory with capacity of 60 students( foundation to ring beam)	1,500,000.00	New
30	Esibeye Secondary School	Additional funds(Final Allocation) for Procurement of 1 Acre Land.	1,000,000.00	Ongoing
31	Ekwanda Secondary School	Additional funds for completion of two-storey school dormitory with capacity of 400 students.	3,000,000.00	Ongoing
32	Ebusakami Girls Secondary School	Additional Funds for completion of school dormitory(2 storey) with capacity of 400 students.	2,000,000.00	Ongoing
33	Esiandumba Seconadary School	Additional funds for construction of three-story science lab with capacity of 240 students (walling and ground floor slab and walling to the ring beam)	2,000,000.00	Ongoing
34	Mumboha Secondary School	Additional funds for construction of two storey building comprising of 16 Classrooms, Four laboratories with capacity of 160 students and Administration Block comprising 5 units (casting and walling of 1st floor)	15,000,000.00	Ongoing

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35	Constituency Sports Tournament	Facilitating and organizing of sports tournaments (soccer/volleyball/athletics) & purchase of playing kits for teams participating in the tournaments. 1. Football Uniforms - 8Pairs @Kshs.33,000. 2. Netball Kits - 4Pairs @Kshs.15,000. 3. Volleyball Kits - 4Pairs@Kshs.14,000. 4. 4Trophies @Kshs.10,000. 5. 72Medals @Kshs.500. 6. 4pairs Goal nets @Kshs.13,000. 7. Soccer/Footballs - 80pieces @Kshs.5,500. 8. Referee allowances 150 matches @Kshs.4,000. 9.Committee Allowances Kshs.200,000. 10. Launching expenses Kshs.200,000. 11. Final Expenses Kshs.300000. 12. Emergencies Kshs.161,230.76	2,409,230.76	New
36	Ebulako Chiefs Camp	Additional funds(Final Allocation) for Procurement of Land 0.5 acre for construction of chief's office comprising 4 units.	600,000.00	Ongoing
37	Ebusakami Chiefs Camp	Construction of Administration Block comprising 4 units (foundation to roofing level)	1,250,000.00	New
38	Esibeye Chiefs Camp	Construction of Administration Block comprising 4 units (foundation to roofing level)	1,000,000.00	New
39	NG-CDF Motor Cycle	Procurement of motorcycle (Yamaha AG 200 with engine capacity between 181-200cc).	300,000.00	New



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40	NG-CDF Office Landscaping	Additional funds for completion of Laying of Cabros, Paving and Drainage at the NG-CDF Office	1,395,000.00	Ongoing
			<b>133,067,724.14</b>	